

Project/Funding Required	Funding Source	Year 1: 2020/21 (£)	Year 2: 2021/22 (£)	Year 3: 2022/23 (£)	Year 4: 2023/24 (£)	Total (£)	Comments
Project B. Church Walk Car Park Public Realm Enhancements	Historic England	0	75,000	75,000	60,000	210,000	This is a comprehensive scheme of works to the area between Castle Street and Argents Mead incorporating the top section of Church Walk and the Church Walk Car Park. Improvements are critical to this area to allow for improved pedestrian access, movement and legibility between the historic main shopping street (Castle Street) and Hinckley's principle green space (Argent's Mead), both located within the historic setting of the former Castle (a scheduled monument). To facilitate this potential works include raised tables and new lengths of footway, a reconfiguration of the car park layout, improvement of surface materials including reinstatement of traditional materials, improved entrances to the Mead, increased interpretation of the Castle including the potential for improved access, rationalising street signage and reducing clutter, improved wayfinding, improved lighting and an opportunity area for seating/public art etc.
	Local Authority	0	25,000	25,000	20,000	70,000	
	LLEP	0	150,000	150,000	120,000	420,000	
<i>Professional Fees for Public Realm Enhancements</i>	Historic England	18,000	3,000	3,000	3,000	27,000	
	Local Authority	12,000	2,000	2,000	2,000	18,000	
Project C. Castle Street Public Realm Enhancements	Historic England	15,000	75,000	37,500	37,500	165,000	This is a proposed comprehensive scheme of works along Castle Street. Improvements are critical to renew a dated public realm and compliment associated enhancements to buildings along the street to create a better place and environment. Key issues in the area are identified in the Council's Draft Public Realm Masterplan (included below), with a range of suggested interventions identified as 'toolkit elements' including paving materials, lighting, street trees and soft landscaping, street furniture and signage, public art (and complimentary works to shop fronts). The project will be developed with community involvement and informed by the proposed layouts in the Masterplan
	Local Authority	5,000	25,000	12,500	12,500	55,000	
	LLEP	10,000	40,000	25,000	5,000	80,000	
<i>Professional Fees for Public Realm Enhancements</i>	Historic England	3,000	1,200	1,200	600	6,000	
	Local Authority	2,000	800	800	400	4,000	
Annual Total (£):		65,000	397,000	332,000	261,000	1,055,000	

		Year 1: 2020/21 (£)	Year 2: 2021/22 (£)	Year 3: 2022/23 (£)	Year 4: 2023/24 (£)	Total (£)
Funding Summary	Historic England	36,000	154,200	116,700	101,100	408,000
	Local Authority	19,000	52,800	40,300	34,900	147,000
	LLEP	10,000	190,000	175,000	125,000	500,000
		65,000	397,000	332,000	261,000	1,055,000